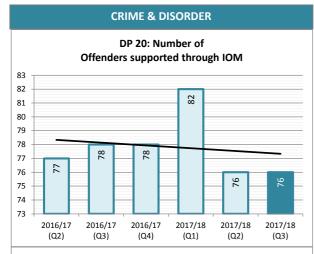
Appendix 1: Quarter 3 2017/18 Demand Pressure Dashboard

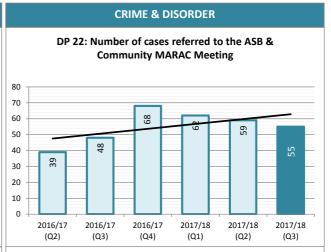
Taken to Crime and Disorder Overview and Scrutiny sub-committee



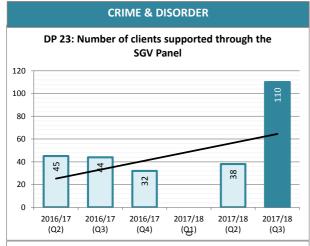
The number of offenders being managed through Integrated Offender Management is 76 at the end of Q3 2017/18. Levels have now returned to under the intended maximum capacity of 80.

CRIME & DISORDER DP 21: Number of cases referred to the Domestic Violence MARAC 100 67 59 50 51 2016/17 2016/17 2016/17 2017/18 2017/18 2017/18 (Q2) (Q3) (Q4) (Q1) (Q2)

The number of cases of Domestic Violence dealt with by the MARAC (Multi-Agency Risk Assessment Conference) has increased slightly each year, from 240 in 2014-15, 250 in 2015-16, to 259 in 2016-17. At the end of Q3 we have seen a similar level to 2016/17 (191 this year to 187 last year).



Referrals have been higher this year than last year, with 176 to the end of Q3 compared with 153 in 2016-17. A key part of this has been work locally to improve knowledge of front-line professionals of MARAC, and how to refer cases to the group.



While this appears to be a large increase it represents a different way of working to previous years so is not directly comparable. A dedicated gangs analyst means that a greater number of people are now being monitored through intelligence systems, with those causing concern being taken to the panel for discussion and action plans to be developed.